BOND UPDATE December 2022



December 2022

Waller Junior High School Renovations and Additions

> Project is On Budget and On Schedule for opening Phase 1 in August 2023.

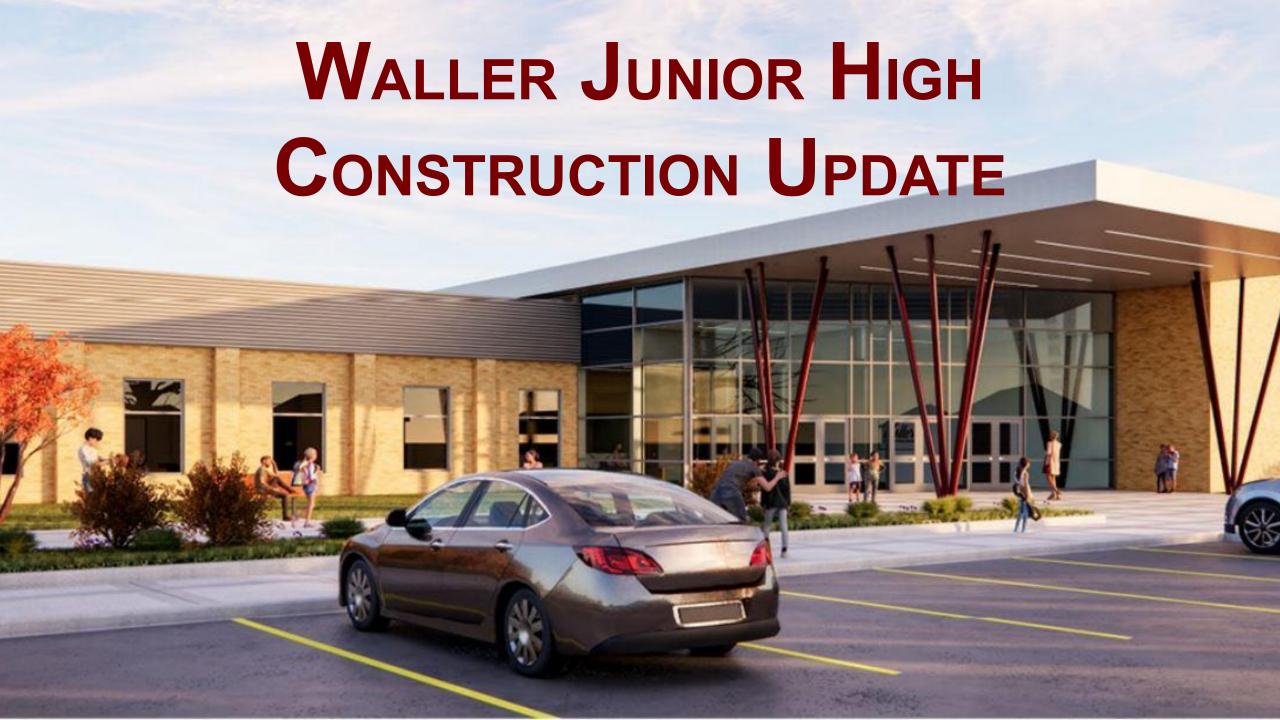
Schultz JH Renovation

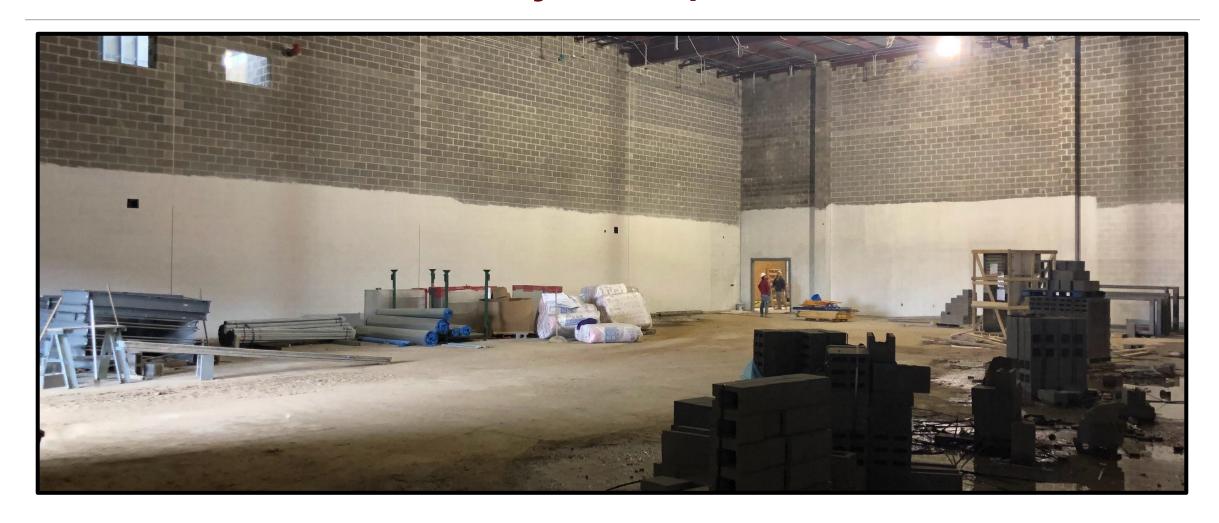
- Phase 2A complete in Athletic areas, and Phase 2B is on progress.
- > Flooring and paint have started in Phase 3, Fine Arts area. Additional work planned from winter break to spring break.

Holleman Elementary

- Clean up and substantial completion remain on schedule for December.
- > School construction being finalized for the start of classes on January 9th.
- New furniture deliveries have started to new campus.
- Staff materials being moved this weekend, and staff work days next week.

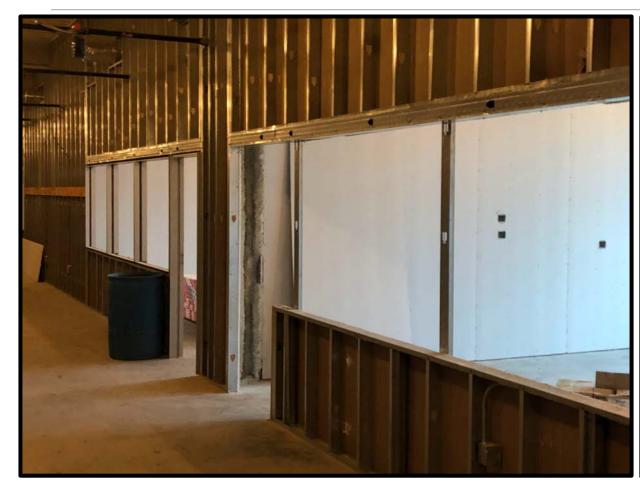


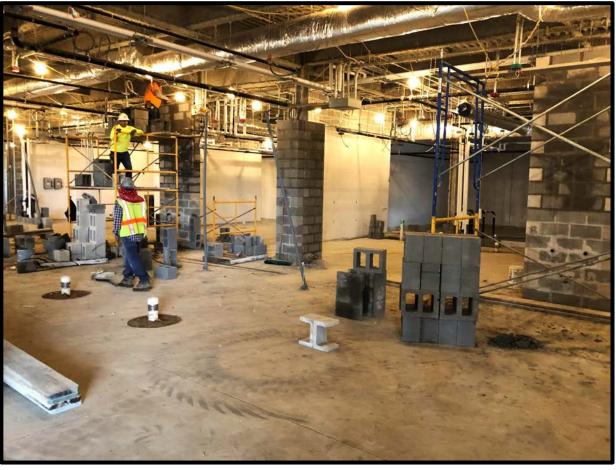




Aux Gym





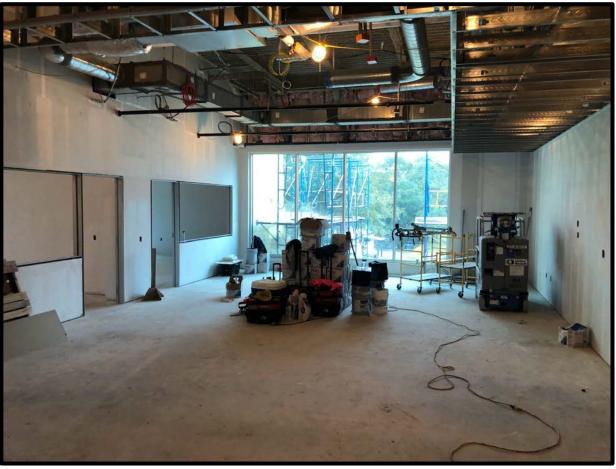


1st Floor Classrooms

Kitchen CMU Installation



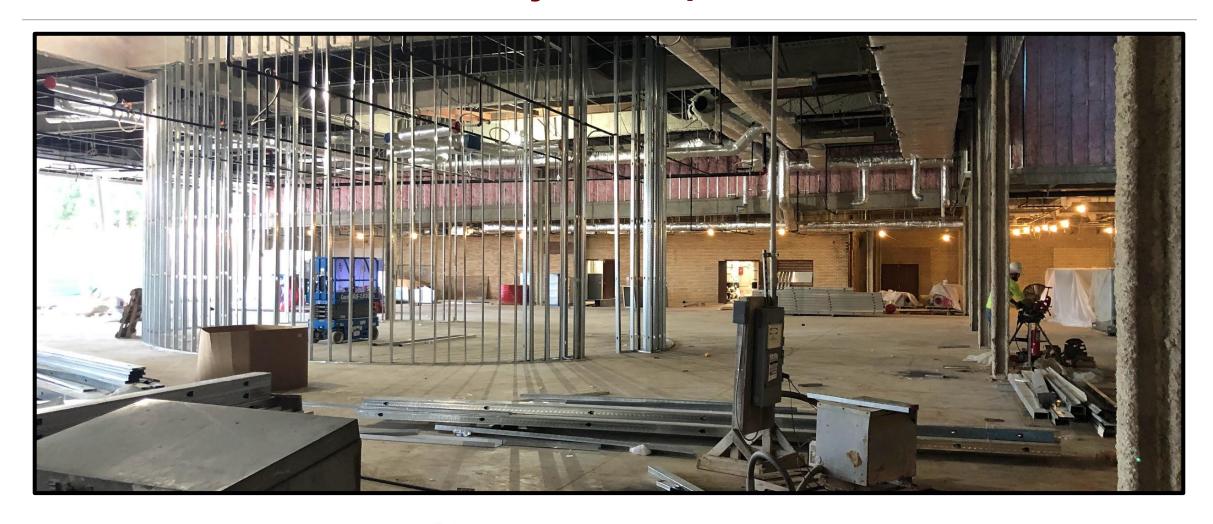




8th Neighborhood View

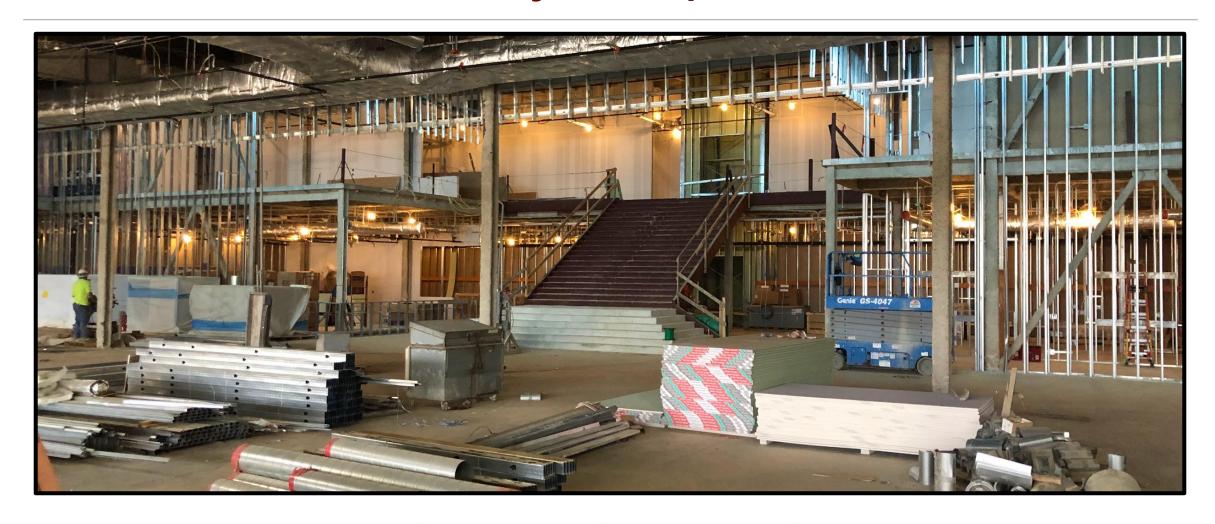
8th Collaboration Space





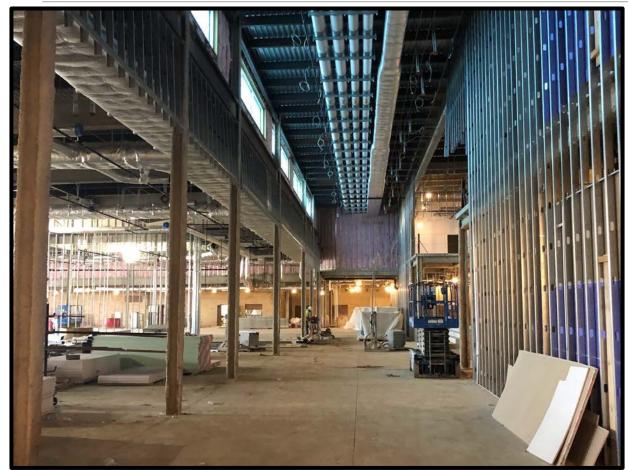
Media Center LGI Area





Grand Stairs from Cafeteria



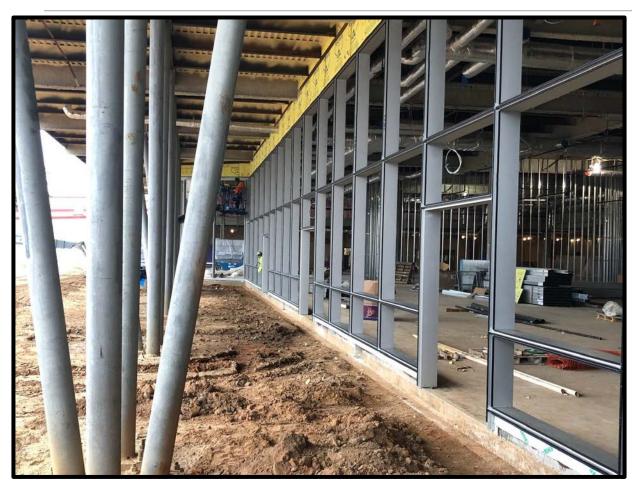


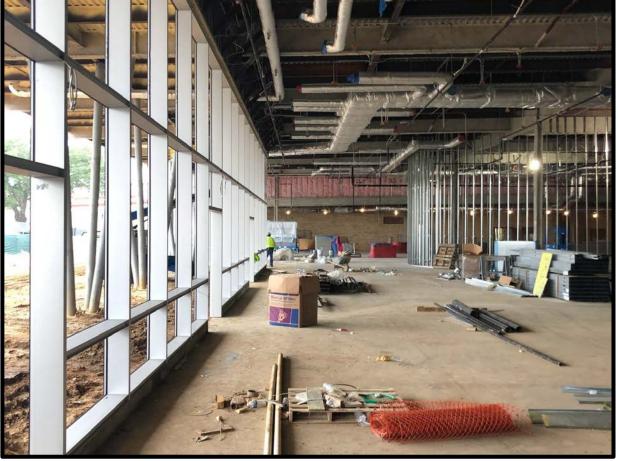


Main Corridor

Upstairs Classrooms

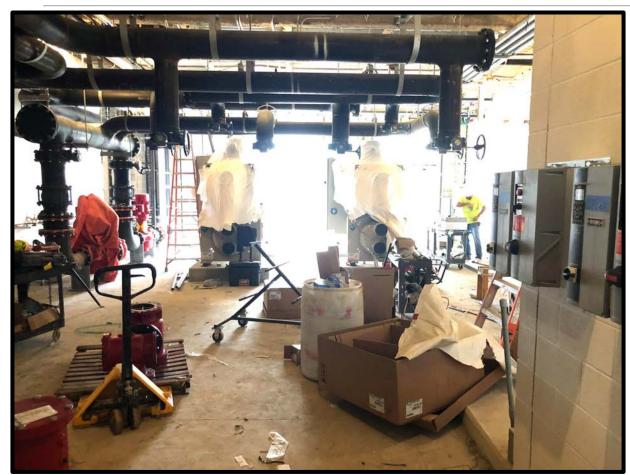






Cafeteria Window Frames







Mechanical Room



Project Update - Waller JH Addition

- East gym punch list, acoustical panels, and wall graphic are scheduled in December and over winter break.
- CMU masonry walls are complete.
- Block-fill paint ongoing and 50% complete.
- MEP rough-in is 99% throughout the 2nd floor, and 80% on the 1st floor.
- Majority of Mechanical Equipment is on site.
- Permanent Power is scheduled in February and Central Plant startup in March.
- Exterior wall framing is 99% complete, and interior is 98% complete
- 2nd Floor sheetrock walls are two sided, and tape & float in progress.
- 1st Floor sheetrock walls are one sided with inspections completed to cover.
- Exterior brick installation has started.







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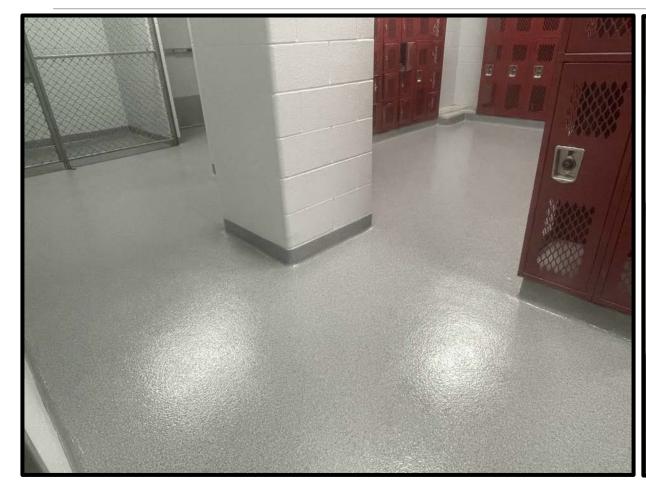


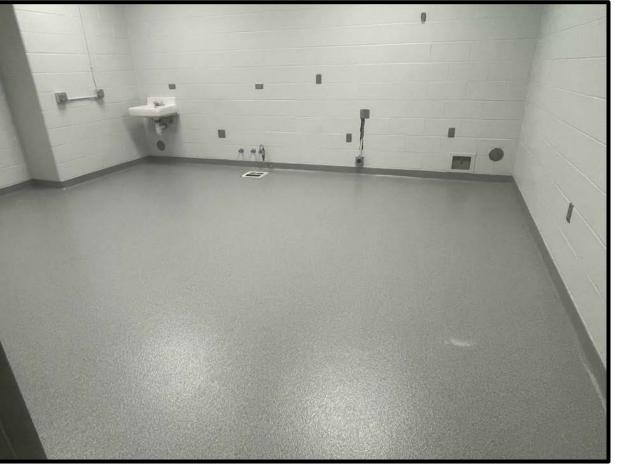


New Front Entrance

Walk Off Carpeting







New Locker Room Flooring

Gym Concessions Reno





100 Hall Admin Suite







Collaboration Window Bench

Trainer's Room

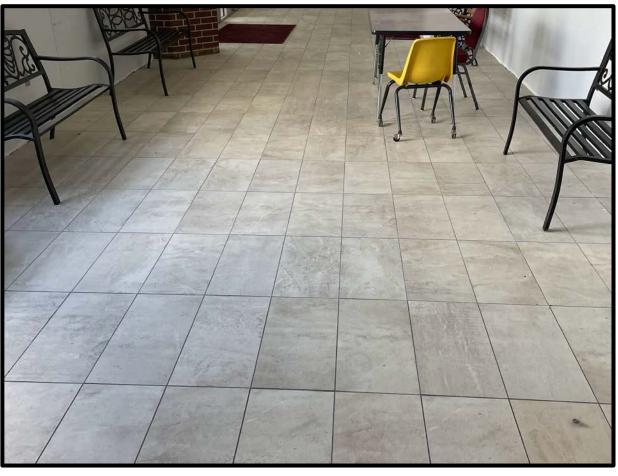




Theater Dressing Rooms



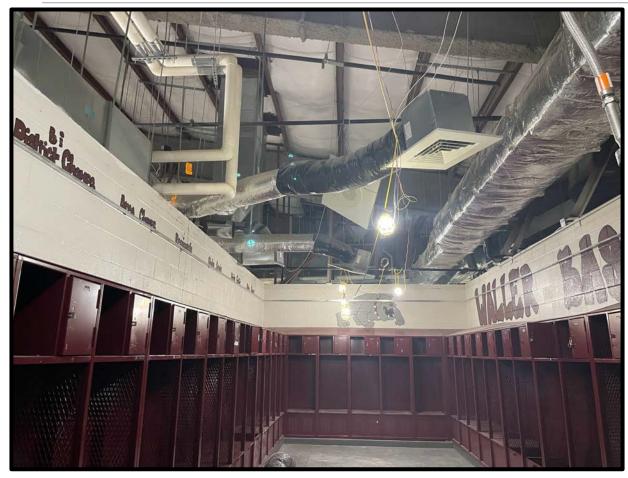




Library Countertops

Auditorium Lobby Floors







Locker Room Sprinklers

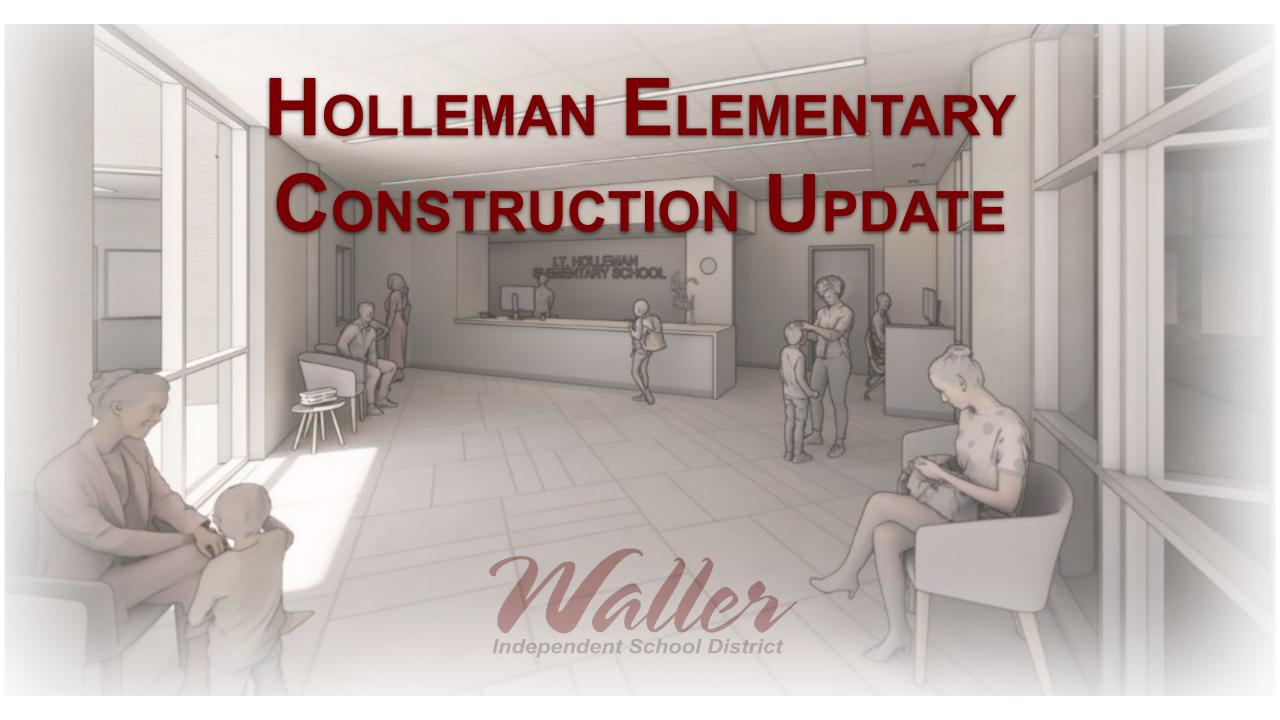
Main Corridor Furr Downs



Project Update - Schultz JH Renovation

- Phase 1 is 99% completed with minor work items outstanding and punch list work ongoing.
- Phase 2A is complete, with work started in Phase 2B areas Athletics.
- Portions of Phase 3 scope in Fine Arts have started early and other areas will be worked on from Winter Break through Spring Break.
- New Fire Sprinklers for Systems #5, in Athletic areas, has started.
- Installation of new gym flooring in middle gym is scheduled for during Spring Break. Sprinkler and Paint has commenced in this area.
- New Entry Canopy and Marquee have been finalized and ordered for summer 2023 installation.







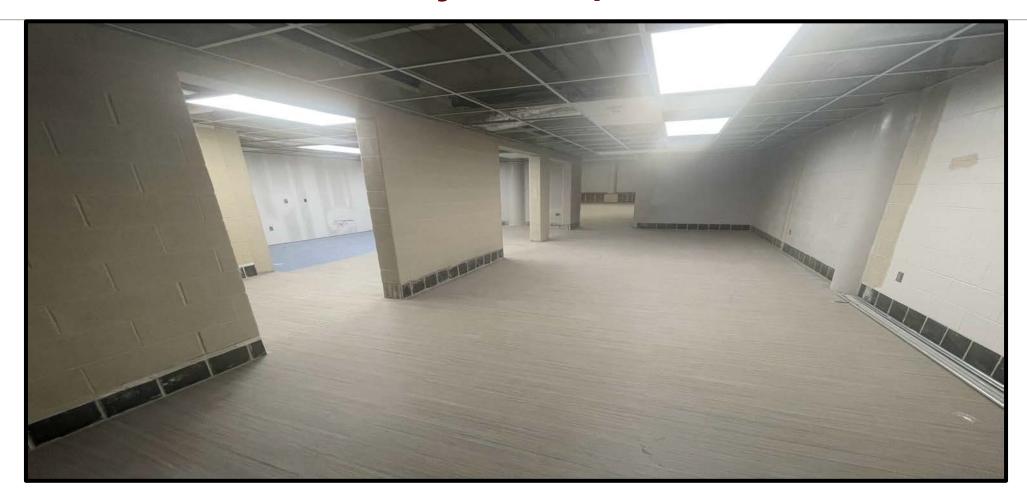
New Storefront





Main Entrance





Teacher's Lounge







Hallway Tiling

Collaboration Space





Hallway Flooring

Promethean Boards Installed





New LGI Room



Project Update - Holleman Renovation

- New Fire Sprinkler system is 95% complete. Ceiling being installed.
 Underground bore to city water main in December.
- Wall Paint and Vinyl sheet flooring throughout the instructional areas is 99% complete. Approximately 70% in other areas.
- Restroom Epoxy flooring has finished. Replacement of of plumbing items in progress. New Partitions being delivered in December.
- New main entry (vestibule) storefronts installation has started.
- Technology board installation started December 1st.
- New Emergency Generator on order and awaiting delivery. Oct. 2023?
- Furniture Installation has begun.
- Moving company has begun moving campus items over.



Project Update - 2019 Priority 1

Field Store Elementary

Fire Pump Generator and Chiller Replacement
 Design complete and being bid 1Q 2023

Technology Facility

Emergency Generator and HVAC Upgrades
 Design complete and being bid 1Q 2023



Elementary 6 & 7

- CM at Risk advertisement has been posted and bids December 14th.
- Recommended Construction Manager selection at January Board meeting.
- Approximate timeline is to begin construction March/April 2023.

Transportation & Maintenance Facility

Design development to begin in early 2023.

Agriculture Facility

Design development to begin in early 2023.



Thank You!

